

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259)370001) Administrative Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	168,637	168,637
		FTE	1.10	1.10
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	1,525
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 168,637	\$ 168,637	\$ 168,637
Salary Adjustment		0	0	1,525
Total Appropriations		<u>\$ 168,637</u>	<u>\$ 168,637</u>	<u>\$ 170,162</u>
Total FTE		<u>1.10</u>	<u>1.10</u>	<u>1.10</u>